CERTIFICATE
To the Clerk of Butler County, State of Kansas We, the undersigned, officers of <u>City of Douglass</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

			n Tax are within statut	16 Adopted Budget	
				Amount of 2015	County
		Page	Budget Authority	Ad Valorem	Clerk's
T-U- of Contents		No.	for Expenditures	Tax	Use Only
Table of Contents:	4 6 2016	2	101 Expenditures	Tax ·	Ose Only
Computation to Determine Lim		3			
Allocation of MVT, RVT, 16/2	OM Venicie Tax	_			
Schedule of Transfers	199	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	No. 11 Printers - Triber	6			
Computation to Determine State	e Library Grant	7		1500	
<u>Fund</u>	K.S.A.	100			
General	12-101a	8	763,029	271,165	38,273
Debt Service	10-113	9	14,329	3,399	.480
Library	12-1220	9	88,728	75,046	10.592
Employee Benefits	12-16,102	10	69,489	53,667	7.575
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		1999 14		Barton Barton	K NOTE OF
Special Highway		11	53,424		
Water Utility	Carrier Co.	11	512,006		
Sewer Utility		12	368,959		3 15 6 6 1
Solid Waste Utility	2	12	192,268		
Solid waste Office		12	172,200		
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Non-Budgeted Funds-A		13			
Non-Budgeted Funds-A Non-Budgeted Funds-B		13 14			
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		_			
Non-Budgeted Funds-B		14	2062222	403 377	56.920
Non-Budgeted Funds-B Totals		14 xxxxxx		403,277	56,920
Non-Budgeted Funds-B	aired to be published	14 xxxxxx		403,277 Yes	56,920
Non-Budgeted Funds-B Totals	aired to be published	14 xxxxxx			56,920
Non-Budgeted Funds-B Totals Notice of the vote to adopt requ		14 xxxxxx			56,920
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Budget Summary Neighborhood Revitalization R		14 xxxxxx d and attac 15 16			56.920
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation:	Lebate County Clerk's	xxxxxx d and attac 15 16 Use Only			56,920
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation: Butler County	ebate County Clerk's	xxxxxx d and attac 15 16 Use Only			56,920
Non-Budgeted Funds-B Totals Notice of the vote to adopt required Budget Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0	Lebate County Clerk's	xxxxxx d and attac 15 16 Use Only			56,920
Non-Budgeted Funds-B Totals Notice of the vote to adopt requal Budget Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0	Lebate County Clerk's	xxxxxx d and attac 15 16 Use Only			56,920
Non-Budgeted Funds-B Totals Notice of the vote to adopt requesting Budget Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 0	County Clerk's	xxxxxx d and attac 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requal Budget Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0	County Clerk's	xxxxxxx d and attached 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requesting Budget Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 0	County Clerk's	xxxxxxx d and attached 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 Total Assessed Valuation Assisted by:	County Clerk's County Clerk's O Nov 1, 201	XXXXXXX di and attac 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 Total Assessed Valuation	County Clerk's County Clerk's O Nov 1, 201	XXXXXXX di and attac 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 Total Assessed Valuation Assisted by: George, Bowerman & Noel, P.	County Clerk's County Clerk's O Nov 1, 201	XXXXXXX di and attac 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 Total Assessed Valuation Assisted by: George, Bowerman & Noel, P. Address:	County Clerk's 7, 085,	XXXXXXX di and attac 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Budget Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 Total Assessed Valuation Assisted by: George, Bowerman & Noel, P. Address: 301 N. Main, Suite 1350	County Clerk's 7, 085,	XXXXXXX di and attac 15 16 Use Only		Yes	56.920
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 Total Assessed Valuation George, Bowerman & Noel, P. Address: 301 N. Main, Suite 1350 Wichita, Kansas 67202	County Clerk's 7, 085,	XXXXXXX di and attac 15 16 Use Only		Yes	
Non-Budgeted Funds-B Totals Notice of the vote to adopt requested Summary Neighborhood Revitalization R Assessed Valuation: Butler County 0 0 Total Assessed Valuation Assisted by: George, Bowerman & Noel, P. Address: 301 N. Main, Suite 1350	County Clerk's 7, 085,	XXXXXXX di and attac 15 16 Use Only		Yes	

Governing Body

Amount of Levy

City of Douglass

1. Total tax levy amount in 2015 budget

2016

390,601

Computation to Determine Limit for 2016

	. Debt service levy in 2015 budget	- \$	6,324
3	. Tax levy excluding debt service	\$	384,277
	2015 Valuation Information for Valuation Adjustments		
4	. New improvements for 2015:	26,599	
5	Increase in personal property for 2015:		
	5a. Personal property 2015 + 82,591		
	5b. Personal property 2014 - 93,775		
	5c. Increase in personal property (5a minus 5b) + (Use Only if > 0	0	
6.	Valuation of annexed territory for 2015:	,	
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7.	Valuation of property that has changed in use during 2015:	14,244	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	40,843	
9.	Total estimated valuation July 1,2015 7,086,267		
10.	Total valuation less valuation adjustment (9 minus 8)	,045,424	
11.	Factor for increase (8 divided by 10)	0.00580	
12.	Amount of increase (11 times 3)	+ \$	2,228
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	386,505
14.	Debt service in this 2016 budget		3,399
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		389,904
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	6,148
18.	Maximum levy for budget year 2016 including debt service, not requiring 'notice of vote publication.'		
	(15 plus 17)	\$	396,052

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		1	Allocation for Year 20	16	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	236,928	36,326	480	196	257	184
Debt Service	6,324	970	13	5	7	5
Library	77,527	11,886	157	64	84	61
Employee Benefits	69,822	10,705	142	58	76	55
TOTAL	390,601	59,887	792	323	424	305

County Treas Motor Veh	icle Estimate	59,887				
County Treas Recreation	al Vehicle Estimate		792			
County Treas 16/20M Ve	hicle Estimate			323		
County Treas Commerci	al Vehicle Tax Estimate				424	
County Treas Watercraft	Tax Estimate				<u>-</u>	305
Motor Vehicle Factor		0.15332				
	Recreational Vehicle Factor		0.00203			
		16/20M Vehicle Factor		0.00083		
		Com	mercial Vehicle Fac	ctor	0.00109	
			Wat	ercraft Factor		0.00078

2016

City of Douglass

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To: Sewer Utility	Actual Amount for 2014 47,926	Current Amount for 2015 48,000	Proposed Amount for 2016 49,000	Transfers Authorized by Statute 12-197
	Capital Improvement Reserve - Streets	35,945	36,000	36,750	12-197
	Employee Benefits	120	00000	0 0	12-1,118
	Sewer Improvement Reserve	23,000	0	0	12-1,118
Water Utility	Water Replacement Reserve	4,251	0	7,593	12-825d
Sewer Utility	Sewer Improvement Reserve	29,239	2,000	16,540	12-825d
Solid Waste Utility	Oelleral	13,700	10,000	20,000	DC79-71
	Totals Adjustments*	184,181	112,500	136,883	
	Adjusted Totals	184,181	112,500	136,883	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Douglass

Amount Due 2016	Principal	15,000	5,000	10,000		30,000	20,000				0		21,182	44,255	62,135	3,115	0	0	130 687	160,687
Amount 2016	Interest	0000	1,150	4,063		0.112	0,410				0		7,904	4,777	17,566	1,502	0	0	31 749	39.962
Amount Due 2015	Principal	15,000	5,000	7,000		37,000	000417				0		20,141	42,880	60,485	3,008	33,500	0	160 014	187.014
Amount 2015	Interest	2216	1,300	7,519		13 134	101/21				0		8,945	6,152	19,216	1,609	586	0	36 508	48.642
Date Due	Principal	6/1	8/1	8/1									Monthly	3/1; 9/1	3/1; 9/1	2/1; 8/1	9/15	3/1; 9/1		
Date	Interest	2/1.8/1	2/1; 8/1	2/1; 8/1									Monthly	3/1; 9/1	3/1; 9/1	2/1; 8/1	3/15; 9/15	3/1; 9/1		
Beginning Amount Outstanding	Jan 1,2015	110 000	35,000	112,000		000 230	0004167				0		184,557	204,076	724,096	62,939	33,500	0	1 200 168	1,466,168
Amount	Issued	150,000	50,000	112,000									499,071	721,500	1,123,350	33,500	33,500	200,000		
Interest Rate	%	106276	3.00-4.00	3.25-4.25									5.00	3.18	2.71	3.53	1.75	2.20		
Date	Retirement	10/1/0	8/1/21	8/1/24									7/1/22	3/1/19	3/1/25	9/15/15	9/15/15	9/1/36		
Date	Issue	01/00/11	5/2/11	10/30/13									6/1/82	1/22/98	4/6/04	9/26/11	9/26/11	2/4/15		
Type of		General Obligation:	Water System Improvements, Series 2010 Water System Improvements. Series 2011	ndustrial Development Taxable Series 2013			Darrama Dande	NONE			Otal Revenue Bonds	Other:	Rural Water District No.6 Note Payable	KDHE Loan - Sewer System	CDHE Loan - Sewer System	KDHE Loan - Water System	emporary Improvement Notes, Series A 2011	KDHE Loan - Sewer System	Seal Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				
Ifems	Contract	Term of Contract	Interest	Amount	Principal Balance On	Payments Due	Payments Due	
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016	- 1
Loader/Backhoe	2/24/11	09	3.50	98,340	54,507	12,936	45,000	Т
Pickup	7/15/15	99	2.95	38,163	0	0	8,321	Т
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				40				
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				Totals	54,507	12,936	53,321	П
								1

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: City of Douglass

Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:	Current Year	Duamagad Vaan
		Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$77,527	\$75,046
Delinquent Tax	\$11,122	\$11,886
Motor Vehicle Tax	\$118	\$157
Recreational Vehicle Tax	\$76	\$64
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$88,843	\$87,153
Difference in Total Taxes:	(\$1,690)	
Qualify for grant: Not Qualif	ŷ	
Second test:		
Assessed Valuation	\$7,048,626	\$7,086,267
Did Assessed Valuation Decrease?	No	
Levy Rate	10.999	10.590
Difference in Levy Rate:	(0.409)	
Qualify for grant: Not Quali	ify	

Overall does the municipality qualify for a grant?

Not Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	40,139	56,515	29,071
Receipts:			
Ad Valorem Tax	248,980		xxxxxxxxxxxxxxxxxx
Delinquent Tax	21,261	18,000	15,000
Motor Vehicle Tax	43,846	41,710	36,326
Recreational Vehicle Tax	558	445	480
16/20M Vehicle Tax	326	287	196
Commercial Vehicle Tax	310	376	257
Watercraft Tax	0	150	184
Gross Earning (Intangible) Tax			
LAVTR			0
City and County Revenue Sharing		4.0-4.01	0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax (1% - Sewer, Streets, General)	26,983	27,024	27,587
Local Sales Tax (1% - Sewer. Streets. Gemera;)	92,833	92,976	94,913
Compensating Use Tax (1% General)	26,983	27,024	27,587
Local Sales Tax (1% Geenral)	92,833	92,976	94,913
Franchise Fees	67,898	69,000	69,000
Cereal Malt Beverge Permits	975	600	600
Selling/Vendor Licenses	550	400	400
Dog Tags/Impoundment Fees	219	257	250
Construction Permits	2,893	2,500	2,000
Fireworks Permits	3,000	3,000	3,000
Other Permits and Fees	971	850	850
Swimming Pool Admissions/Lessons	20,031	21,000	21,000
Fax Charges	266	250	250
Copier Charges	57	75	75
Events Charges	1,606	1,600	1,600
Fines and Forfeitures	27,129	56,000	53,000
Sale of Surplus Property	2,500	0	C
out of output freparty			
Insurance Proceeds	5,943	0	(
Miscellaneous Reimbursements	3,956	3,755	3,754
Transfers from Solid Waste Utility Fund	15,700	16,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	796		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	709,403	713,183	
Resources Available:	749,542	769,698	502,293

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	749,542	769,698	502,293
Expenditures:			
ADMINISTRATION DEPARTMENT	231,012	225,197	236,000
POLICE DEPARTMENT	131,201	173,000	188,800
STORM SEWER DEPARTMENT	2,254	15,000	2,500
SWIMMING POOL DEPARTMENT	46,534	54,800	54,300
ANIMAL CONTROL DEPARTMENT	5,291	6,500	5,500
STREET DEPARTMENT	84,547	122,626	127,775
PARKS DEPARTMENT	19,662	9,000	16,500
PLANNING AND ZONING DEPARTMENT	3,414	5,500	5,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	(
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	523,915	611,623	636,875
Library	0	0	0
Arts and Humanities	0	500	0
Senior Citizen's Utility Subsidy	1,061	1,000	1,100
Condemnation/Demolition of Structures	14,001	12,000	12,000
Economic Development	0	1,000	1,000
Fire District Utility Subsidy	357	0	C
Sidewalk Repairs and Improvements	14,164	0	(
Community Events	4,538	4,000	4,000
Facility Improvements	0	5,000	5,000
Transfers to Sewer Utility Fund	47,926	48,000	49,000
Transfers to Capital Improvement Reserve - Streets Fund	35,945	36,000	36,750
Transfers to Capital Improvement Reserve - Pool Fund	28,000	10,500	7,000
Transfers to Employee Benefits Fund	120	0	(
Transfers to Sewer Improvement Reserve Fund	23,000	0	
Neighborhood Revitalization Rebate	0	11,004	10,304
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	693,027	740,627	763,029
Unencumbered Cash Balance Dec 31	56,515	29,071	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	750,079	756,601	763,029
2012010.2010 2010		on-Appropriated Balance	
		diture/Non-Appr Balance	763,029
		Tax Required	260,736
	Delinquent Comp Rate:	4.0%	10,429
		of 2015 Ad Valorem Tax	271,165

2016

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year	Proposed Budget
Expenditures:	Actual for 2014	Estimate for 2015	Year for 2016
ADMINISTRATION DEPARTMENT			
Salaries	101 010	102.000	100.000
Contractual	101,019	102,000	109,000
Commodities	95,068	100,197	105,000
Capital Outlay	15,223	17,000	17,000
Саркаг Оппау	19,702	6,000	5,000
Total	221.012	202.102	A 1 49
POLICE DEPARTMENT	231,012	225,197	236,000
Salaries			
	0	0	0
Contractual	128,496	169,000	185,000
Commodities	2,705	2,500	2,800
Capital Outlay	0	1,500	1,000
Total	131,201	173,000	188,800
STORM SEWER DEPARTMENT		2.2,000	100,000
Salaries	0	0	0
Contractual	2,254	3,000	2,500
Commodities	0	12,000	2,300
Capital Outlay	0	0	0
			0
Total	2,254	15,000	2,500
SWIMMING POOL DEPARTMENT			
Salaries	23,249	31,000	30,000
Contractual	8,101	7,800	8,300
Commodities	15,184	16,000	16,000
Capital Outlay	0	0	0
Total	46,534	54,800	54,300
ANIMAL CONTROL DEPARTMENT			
Salaries	0	0	0
Contractual	3,480	2,500	2,500
Commodities	1,512	1,500	1,500
Capital Outlay	299	2,500	1,500
Total	5,291	6,500	5,500
STREET DEPARTMENT			
Salaries	0	3,800	0
Contractual	69,778	103,626	105,000
Commodities	14,769	15,200	15,000
Capital Outlay	0	0	5,000
Debt Service -Lease Purchase (Pickup)	0	0	2,775
Total	84,547	122,626	127,775
PARKS DEPARTMENT			
Salaries	0	0	0
Contractual	1,986	3,500	3,000
Commodities	1,162	4,500	3,500
Capital Outlay	16,514	1,000	10,000
Total	19,662	9,000	16.500
PLANNING AND ZONING DEPARTMENT	17,002	9,000	16,500
Salaries	0	0	
Contractual	3,010	5,000	5,000
Commodities	3,010	5,000	5,000
Capital Outlay	0	0	500
Total	3,414	5,500	5,500
Page Total	523,915	611,623	636,875

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
General Fund - Detail Page 2	Actual for 2014	Estimate for 2015	100 101 2010
xpenditures:			
Salaries			
Contractual	4 228.85		
Commodities			
Capital Outlay			
Total Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
	0	0	0
Total	0		
Calarian			
Salaries			
Contractual			
Commodities			
Capital Outlay			
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Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
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Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	
Total		· ·	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Cupina Juliuj			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Page 2 -Total	0	0	
Page 1 -Total	523,915	611,623	636,87
Grand Total	523,915	611,623	636,87

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Neighborhood Revitalization Rebate
Miscellaneous
Does miscellaneous exceed 10% of Total Expenditure
Total Expenditures
Unencumbered Cash Balance Dec 31
2014/2015/2016 Budget Authority Amount:

129

14,329

Adopted Budget	Prior rear	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	11,139	17,408	10,011
Receipts:			
Ad Valorem Tax	0	6,324	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	156	374	50
Motor Vehicle Tax	0	0	970
Recreational Vehicle Tax	0	0	13
16/20M Vehicle Tax	0	0	5
Commercial Vehicle Tax	0	0	7
Watercraft Tax	0	0	5
Special Assessment Taxes	6,113	455	0
Interest on Idle Funds		The second	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,269	7,153	1,050
Resources Available:	17,408	24,561	11,061
Expenditures:			
Bond Principal	0	7,000	10,000
Bond Interest and Commission	0	7,550	4,200

2,418 14,844
Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 14,329 Tax Required 3,268 Delinquent Comp Rate: 4.0% 131 Amount of 2015 Ad Valorem Tax 3,399

17,408

14,550

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016	
Library Unencumbered Cash Balance Jan 1				
	270	270	2,316	
Receipts:				
Ad Valorem Tax	66,390		xxxxxxxxxxxxxxxxx	
Delinquent Tax	4,630	2,500		
Motor Vehicle Tax	9,469	11,122	11,886	
Recreational Vehicle Tax	120	118	157	
16/20M Vehicle Tax	70	76		
Commercial Vehicle Tax	67	80	84	
Watercraft Tax	0	100	61	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	80,746	91,523	14,252	
Resources Available:	81,016	91,793	16,568	
Expenditures:				
Appropiration to Library Board	80,746	85,876	85,876	
Neighborhood Revitalization Rebate		3,601	2,852	
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	80,746	89,477	88,728	
Unencumbered Cash Balance Dec 31	270	2,316	xxxxxxxxxxxxxxxxxx	
2014/2015/2016 Budget Authority Amount:	82,328			
	N	88,728		
	Total Exper			
	Total Exper	Tax Required		
	Delinquent Comp Rate:	4.0%	2,886	
		of 2015 Ad Valorem Tax		

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,461	0	5,850
Receipts:			
Ad Valorem Tax	32,649	69,822	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,558	1,588	1,000
Motor Vehicle Tax	5,847	5,470	10,705
Recreational Vehicle Tax	75	58	142
16/20M Vehicle Tax	39	38	
Commercial Vehicle Tax	42	60	76
Watercraft Tax	0	49	
Transfer from General Fund	120	0	0
Interest on Idle Funds		150	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,330	77,085	12.036
Resources Available:	50,791	77,085	
Expenditures:	30,791	77,085	17,886
FICA and Medicare Tax	12.540	14,000	15.000
Unemployment Tax	12,540 4,840	14,000	
UPERS	13.829	3,100 17,200	
Health Insurance	13,829	22,000	
Dental Insurance	707	1,400	
Vision Insurance	680	650	
Short-Term Disability Insurance	4,139	4,450	
Total Liability Insurance	723	500	
Health Reimbursement Account Plan	21	7,935	
Neighborhood Revitalization Rebate			2,039
Miscellaneous			2,007
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,791	71,235	69,489
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	51,506	74,228	
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	4.0%	2,064
		2015 Ad Valorem Tax	

Advand Buden	Prior Year	Current Year	D 10 1 .
Adopted Budget		Estimate for 2015	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	The Property of		
16/20M Vehicle Tax			
Commercial Vehicle Tax		7	
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			A DESCRIPTION OF
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:	The state of the state of		
		77.7	
	U.S. D. D.		
			170 Taylor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	T		
Neighborhood Revitalization Rebate		400,000,000	
Miscellaneous		- 1 - 1 - 1 - 1 - 1	
Does miscellaneous exceed 10% of Total Exp	To Describe the second		
Total Expenditures	0	(
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0		
avinavio adagori i didining i didanini	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate		
		2015 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,247	1,774	1,574
Receipts:	5 7 42 1	11160	11000
State of Kansas Gas Tax	43,909	44,160	44,220
County Transfers Gas	8,609	8,360	7,630
Sale of Surplus Property	1,225	0	0
Interest on Idle Funds			
Miscellaneous	3	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,746	52,520	51,850
Resources Available:	54,993	54,294	53,424
Expenditures:			
Personal Services	41,349	48,200	48,000
Contractual Services	3,196	208	1,112
Commodities	4,362	0	0
Capital Outlay	0	0	0
Debt Service - Lease Purchase (Backhoe)	4,312	4,312	4,312
Miscellaneous		AFF	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	53,219	52,720	53,424
Unencumbered Cash Balance Dec 31	1,774	1,574	
2014/2015/2016 Budget Authority Amount:	53,220	52,720	53,424

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	43,690	56,346	60,406
Receipts:			107.000
Charges for Services	414,585	416,000	436,800
Penalties	5,734	5,800	5,800
Set Up and Reconnect Fees	11,275	9,640	9,000
Water Taps and Connection Fees	0	1,250	0
Interest on Idle Funds			
Miscellaneous	10	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	431,604	432,690	451,600
Resources Available:	475,294	489,036	512,006
Expenditures:			100.000
Personal Services	157,911	175,000	188,000
Contractual Services	48,737	50,000	54,500
Commodities	138,400	140,000	185,000
Capital Outlay	9,115	1,000	11,473
Debt Service - GO Bonds	22,518	24,615	24,650
Debt Service - KDHE Loan	4,618	4,617	4,617
Debt Service - RWD No.6 Loan	29,086	29,086	29,086
Debt Service - Lease Purchase (Backhoe)	4,312	4,312	4,312
Debt Service - Lease Purchse (Pickup)	0	0	2,775
Transfer to Water Replacement Reserve Fund	4,251	0	7,593
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		400 (20)	F12.00
Total Expenditures	418,948	428,630	512,006
Unencumbered Cash Balance Dec 31	56,346	60,406	512.000
2014/2015/2016 Budget Authority Amount:	471,801	484,885	512,006

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget
Sewer Utility			Year for 2016
Unencumbered Cash Balance Jan 1	34,245	39,994	18,033
Receipts:			
Charges for Services	286,203	289,000	300,500
Penalties	3,837	3,800	3,800
New Connections	235	250	250
Transfers from General Fund	47,926	44,970	46,126
Interest on Idle Funds			
Miscellaneous	942	250	250
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	339,143	338,270	350,926
Resources Available:	373,388	378,264	368,959
Expenditures:			
Personal Services	131,883	132,000	142,000
Contractual Services	26,969	30,000	33,599
Commodities	19,907	25,000	30,000
Capital Outlay	0	4,100	11,000
Debt Service - KDHE Loan	120,432	128,733	128,733
Debt Service - Lease Purchase (Backhoe)	4,312	4,312	4,312
Debt Service - Lease Purchase (Pickup)	0	0	2,775
Debt Service - Temporary Notes Principal & Interest	583	34,086	0
Transfers to Sewer Improvement Reserve Fund	29,239	2,000	16,540
Miscellaneous	69	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	333,394	360,231	368,959
Unencumbered Cash Balance Dec 31	39,994	18,033	0
2014/2015/2016 Budget Authority Amount:	339,302	385,605	368,959

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,815	16,384	7,518
Receipts:			
Charges for Services	157,562	164,500	182,700
Penalties	2,094	2,034	2,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,656	166,534	184,750
Resources Available:	180,471	182,918	192,268
Expenditures:			
Personal Services	0	0	
Contractual Services	144,393	152,000	161,000
Commodities	3,994	4,900	6,000
Capital Outlay	0	2,500	5,268
Transfer to General Fund	15,700	16,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	164,087	175,400	192,268
Unencumbered Cash Balance Dec 31	16,384	7,518	
2014/2015/2016 Budget Authority Amount:	166,018	183,097	192,268

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

(1) Fund Name:	J	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Replacement Reserve		Sewer Improvement Reserv	eserve	Capital Equipment Reserve - Admin	- Admin	Capital Improvement Reserve - Admin Capital Improvement Reserve - Streets	e - Admin	Capital Improvement Rese	rve - Streets	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	118,667	Cash Balance Jan I	4,026	Cash Balance Jan 1	13,371	Cash Balance Jan 1	29,795	280,511
Receipts:	1	Receipts:	5000	Receipts:		Receipts:		Receipts:		
Transfers from Water Utility Fund 4,251		Transfers from Sewer Utility Fund	29,239	Transfers from General Fund	0	Transfers from General Fund	0	Transfers from General Fund	35,945	
	T	Transfers from General Fund	23,000							
									I	
									Ī	
Total Receipts 4,251		Total Receipts	52,239	Total Receipts	0	Total Receipts	0	Total Receipts	35,945	92,435
ilable:		ilable:	170,906	Resources Available:	4,026	Resources Available:	13,371	Resources Available:	65,740	372,946
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Debt Service	8,304	Capital Outlay	0	Capital Outlay	13,371	Capital Outlay	42,454	
									I	
Total Expenditures 0	0	Total Expenditures	8,304	Total Expenditures	0	Total Expenditures	13,371	Total Expenditures	42,454	64,129
_	118.903	Cash Balance Dec 31	162,602	Cash Balance Dec 31	4,026	Cash Balance Dec 31	0	Cash Balance Dec 31	23,286	308,817 **
١										-

**Note: These two block figures should agree.

13 Page No.

Page No. 14

**Note: These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of

City of Douglass

will meet on the August 12, 2015 at 6:30 P.M. at the Douglass City Hall, 322 S. Forrest, Douglass, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglass City Hall, 322 S. Forrest, Douglass, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propo	osed Budget for 2016	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	693,027	39.150	740,627	33.613	763,029	271,165	38.266
Debt Service		FOR THE STATE OF	14,550	0.897	14,329	3,399	0.480
Library	80,746	10.439	89,477	10.999	88,728	75,046	10.590
Employee Benefits	50,791	5.134	71,235	9.906	69,489	53,667	7.573
Special Highway	53,219		52,720		53,424		
Water Utility	418,948	77 3.5 1.8	428,630		512,006		
Sewer Utility	333,394		360,231	2 204.0	368,959		
Solid Waste Utility	164,087		175,400		192,268		
				12 62			
An A se				The second second			
Non-Budgeted Funds-A	64,129						
Non-Budgeted Funds-B	482						
Totals	1,858,823	54.723	1,932,870	55.415	2,062,232	402.277	56.000
Less: Transfers	184,181	34.723	112,500	33.413		403,277	56.909
Net Expenditure	1,674,642	-			136,883		
게 하늘입니다. 너무 아이에 하는데 들었습니까? 하는데 하는데 하는데 그리고 하다면 때 그네.		-	1,820,370		1,925,349		
Total Tax Levied Assessed	390,601		390,601		xxxxxxxxxxxxxxxxx		
Valuation	7,137,798	127 m . m . M	7,048,626		7,086,267		
Outstanding Indebtedness,		No skal					
January 1,	2013	<u> </u>	2014		2015		
G.O. Bonds	191,000		277,000] [257,000		
Revenue Bonds	0		0		0		
Other	1,530,797		1,315,135		1,209,168		
ease Purchase Principal	75,457		56,910		54,507		
Total	1,797,254		1,649,045		1,520,675		
*Tax rates are expressed in mills		_					

Tax rates are expressed in initis

KaLyn Nethercot

City Official Title: City Clerk/Administrator

2016 Neighborhood Revitalization Rebate

Budgeted Funds	2015 Ad Valorem	2015 Mil Rate	Estimate 2016 NR
for 2016	before Rebate**	before Rebate	Rebate
General	260,449	36.754	10,304
Debt Service	3,265	0.461	129
Library	72,080	10.172	2,852
Employee Benefits	51,547	7.274	2,039
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	387,341	54.661	15,324

Valuation Factor: 7,086,267

Valuation Factor: 7,086.267

Neighborhood Revitalization Subj to Rebate: 280,363

Neighborhood Revitalization factor: 280.363

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO.09-15

A resolution expressing the property taxation policy of the City of Douglass, Kansas, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Douglass exceeding the amount levied to finance the 2015 budget of the City of Douglass, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Douglass provides essential services to protect the citizens of Douglass, Kansas

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Douglass, Kansas that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 9th day of September, 2015 by the City of Douglass, Butler County, Kansas.

Larry Ramsey, Mayor

ATTEST:

KaLyn Nethercot, City Clerk/Administrator

(First published in The Butler County Times-Gazette August 25, 2015.) NOTICE OF VOTE CITY OF DOUGLASS

city OF DOUGLASS
In Adopting the 2016 budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

(Published in The Butler County Times-Gazette July 16, 2015.) NOTICE OF BUDGET HEARING

The governing body of

City of Duurlass
will meet on the August 12, 2015 at 6:30 P.M. at the Douglass City Hall, 322 S. Forrest, Douglass, Kansas, for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglass City Hall, 322 S. Forrest, Douglass, Kansas and will be available at this hearing.

SUPPORTING COUNTIES Butler County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget,
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Propo	Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate	
General	693,027	39.150	740,627	33.613	763,029	271,165	38.266	
Debt Service		CALANDO SO STATE	14,550	0.897	14,329	3,399	0.480	
Library	80,746	10.439	89,477	10,999	88,728	75,046	10.590	
Employee Benefits	50,791	5.134	71,235	9,906	69,489	53,667	7,573	
Diployee Delicits	Shreen was and	42/6/10/1	Man Palette	100000000000000000000000000000000000000	1564	33,007	1.713	
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and the second	Literatura de la composición dela composición de la composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición dela composición dela composición dela composición dela compos	Survey Company	alabajia seji ta se-talifani	e de la companie de l	A STATE OF THE STATE OF THE STATE OF	Control systematics	Shirt of Street	
	A CONTRACTOR			English at the section of	The second section of	and the second second second	CHAPT SHEET OF	
Special Highway	53,219	To de la composición della com	52,720		53,424		The State of the S	
Water Utility	418,948	The second	428,630	a marketic	512,006	e Att.	CHARLE ST	
Sewer Utility	333,394		360,231	TO SELLET	368,959	A Property of the second	2 / 2	
Solid Waste Utility	164,087		175,400	6 9 3 3 3 3 3 4 3	192,268	*	Albert 1	
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	approximate the second second second	200	And the second second second		1 STATISTICS TO LONG TO SERVICE		200	
Non-Budgeted Funds-A	64,129	100000000000000000000000000000000000000	在中国的		Total State State of	art someth	VS-200344440	
Non-Budgeted Funds-B	482	10000000000000000000000000000000000000			17 7 77 40	, seminesco.	BELLEVAN,	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				也是技术	A Transport		
Totals	1,858,823	54.723	1,932,870	55.415	2,062,232	403,277	56,909	
Less: Transfers	184,181		112,500		136,883	THE STREET	SALES IN A	
Net Expenditure	1,674,642		1,820,370		1,925,349			
Total Tax Levied	390,601		390,601		XXXXXXXXXXXXXXXXXX	DX	5110 APVET 1	
Assessed								
Valuation	7,137,798		7,048,626		7,086,267	Jan Semiler		
Outstanding Indebtedness,					en er en er de en er	174.47.174	a Markov Aleksion	
January 1,	2013		2014		2015			
G.O. Bonds	191,000	and particular contributions are for the	277,000		257,000			
Revenue Bonds	0		0		0	in Page		
Other	1,530,797	15 May 97	1,315,135		1,209,168			
Lease Purchase Principal	75,457	S 1875 854	56,910		54,507			
Total	1,797,254		1,649,045		1,520,675	TOTO ASSAULT		
*Tax rates are expressed in mill:						18 18 18 18		

KaLyn Nethercot
City Official Title: City Clerk/Administrator

City of Douglass, Kansas

322 S. Forrest P.O. Box 412 Douglass, Kansas 67039 316-747-2109

Mayor: Larry Ramsey City Clerk/Administrator: KaLyn Nethercot City Superintendent: Bill Akers

August 21, 2015

Butler County Clerk's Office Attn: Tammy Bridges 205 W. Central El Dorado, KS 67042

RE: 2016 Budget

Dear Tammy:

Please find included for review the City of Douglass' 2016 budget, as well as the affidavit of publication for the public hearing held on August 12, 2015 at 6:30 pm.

The 2016 budget requires a publication of vote. This is in process and a copy of the affidavit will be forwarded as soon as it becomes available.

Please let me know if you have any questions.

Sincerely,

KaLyn Nethercot City Clerk/Administrator